

Impact Report 2015/16

The child first and always

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A letter from our Chief Executive



The hospital treats some of the rarest and most complex conditions in the world. As demand for the hospital's services increases, our challenge is to enable Great Ormond Street Hospital (GOSH) to meet its growing needs. We work tirelessly to help the hospital make the most of scientific advances and new technologies to discover and develop better treatments and cures. One of the charity's priorities is to ensure that patients are cared for in facilities that match the world-class treatment provided by the hospital's teams.

Looking back on the past year, the charity has much to celebrate. As we marked the 164th birthday of the hospital, we saw the culmination of our hugely successful Christmas appeal with the *Evening Standard* and *Independent* newspapers and London Live. This appeal raised more than £3.5 million for GOSH to fund critical projects for seriously ill children from across the UK. It also gave us the opportunity to showcase the transformative work of the hospital and its staff and tell the inspirational stories of our supporters.

This year, there was significant progress with the current phase of the hospital's major redevelopment programme. The exterior of the Premier Inn Clinical Building was finished and work is now progressing on the interior of the building. The old Cardiac Wing has been demolished and a pathway between the Premier Inn Clinical Building and Morgan Stanley Clinical Building is being created. The two buildings will form the Mittal Children's Medical Centre, due to officially open in the autumn of 2017.

We have progressed our work to support GOSH's research ambitions. In September 2015, we announced the name for the planned development of a new translational research facility for the hospital: the Zayed Centre for Research into Rare Disease in Children. The centre has been facilitated by a £60 million gift from Her Highness Sheikha Fatima bint Mubarak, the wife of the late Sheikh Zayed bin Sultan Al Nahyan.

Once opened, the Zayed Centre for Research will be the world's first purpose-built centre dedicated to paediatric research into rare diseases and will drive discovery by bringing hundreds of clinicians and researchers together, supported by state-of-the-art facilities. It will be adjacent to the hospital and the newly renamed UCL Great Ormond Street Institute of Child Health. This name change reflects the close and unique partnership between the hospital and its research partner in driving the successful development of innovative treatments for children with rare diseases. The first phase of building works for the Zayed Centre for Research has begun with the demolition of the building on the Guilford Street site.

The charity has also launched a new five-year strategy to raise £50 million towards an ambitious programme of translational research. Developed with the local, national and international research communities, it aims to target investment in areas where GOSH can make the greatest impact.

One such area is in cancer research. This year, clinicians at GOSH used 'molecular scissors' to edit genes and create designer immune cells to treat one-year-old Layla's 'incurable' leukaemia. Research like this is made possible thanks to specialist lab facilities funded by the charity. We hope that our commitment to funding research such as this will help the hospital to unlock the big breakthroughs of the future and enhance GOSH's ability to transform

Six-year-old Emily
on Badger Ward.



the health and wellbeing of children and young people.

Our commitment to patient and family welfare remains steadfast, and our funding this year continued to support parent accommodation in addition to a range of other projects and support services. This included funding members of the Haematology and Oncology team to help provide psychological and social support to families with cancer and blood diseases.

Money raised by the charity has also enabled the hospital to replace or purchase state-of-the-art equipment, including a machine that maps a child's brain to aid planning prior to surgery, a microscope to help neurosurgeons

perform delicate and life-saving brain surgery, and two pieces of equipment that help doctors diagnose children with serious blood conditions, like leukaemia.

In the past year, we raised £94 million to support the hospital's most pressing needs. Reaching this amount would not have been possible without the generosity of our supporters. Our biggest public fundraising event, the RBC Race for the Kids annual 5k run, had a record-breaking year, with more than 6,000 people taking part and raising more than £1 million for the hospital. In September 2015, we announced an exciting new partnership with the Gordon and Tana Ramsay Foundation, which is raising funds to help the hospital

provide world-class care for young patients and their families.

On behalf of the charity and the hospital we support, I would like to thank all of our supporters who gave so generously this year and our staff who show such dedication to supporting the hospital and its patients. We are also extremely grateful for the wonderful commitment and support of our Trustees. We've had a successful and unforgettable year, and we hope to consolidate and build on this success in 2016/17.

A handwritten signature in black ink, appearing to read 'Tim Johnson'.

Tim Johnson
Chief Executive

Thank you

Our sincere thanks to all those individuals and organisations who have kindly supported Great Ormond Street Hospital Children's Charity in 2015/16, either through donations or by volunteering.

Thousands of people give generously to us throughout the year, and their donations and valuable time are critical to the important work we do to help children at GOSH and beyond.

On behalf of the inspiring patients and remarkable staff at the hospital, thank you.

1,791

volunteers supported the charity, including those who gave up their time to represent the charity, cheer on participants, helped to collect donations, and made up our fundraising leadership boards.



£7.6 million

Our generous corporate partners, their suppliers, employees and customers, raised more than £7.6 million.



The Gordon and Tana Ramsay Foundation partnership launched in September 2015.



£7.5 million

The Tick Tock Club's third appeal towards a new surgery centre raised £2 million, bringing the total raised to £7.5 million by the end of 2015/16. The Tick Tock Club Golf Day held at Sunningdale Golf Club raised more than £135,000.

400

guests attended the Valentine's Party, which raised more than £120,000 to fund a single bedroom in the new clinical building.

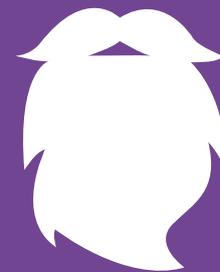
750

guests attended the Carol Concert, which raised £250,000 towards the new respiratory ward.



1,732

Santa look-a-likes took part in London Santa Dash 2015 and raised a merry £177,000.



200 guests attended Love GOSH x, which raised £170,000 to fund a single bedroom in the new cardiac ward.

What we raised

GOSH relies on your help to raise much-needed funds so that it can continue to provide world-class care to seriously ill children and their families.

During 2015/16, our income grew by 15.7 per cent from 2014/15 to £93.8 million, principally driven by an increase in donations, which grew to £62.6 million (from £48.7 million in 2014/15). We also maintained our cost to income ratio at 27 per cent, meaning that most of the funds raised are able to go towards our charitable activities for the hospital, including redevelopment and research, with the remainder being invested into maintaining and growing our fundraising activities.

Also, 2015/16 was the first year in our new five-year strategy, 2020 Vision, an ambitious strategy to raise more than £500 million by 2020. We are determined to rise to this challenge of channelling even more support to the hospital, and achieving our income target in 2015/16 is a very promising start.

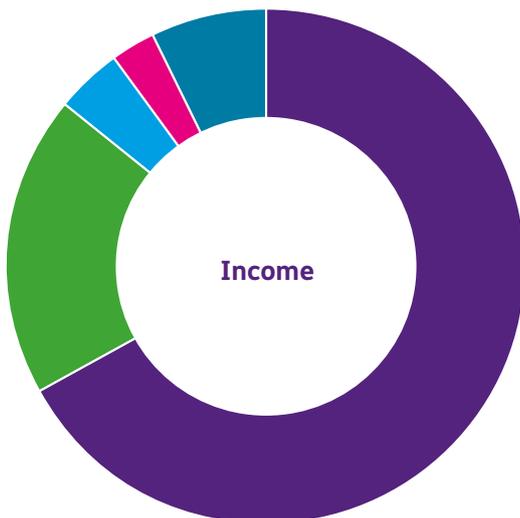
These fantastic results were driven by record levels of income across a number of our fundraising streams, including people leaving gifts in Wills and those who

regularly give to the charity. We also continued to receive significant contributions from our supporters in the community, from corporate partners and from individuals and charitable trusts making major gifts.

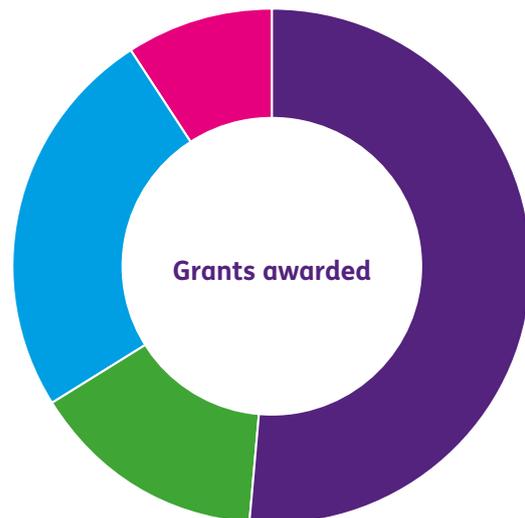
Our commitment

It's not only what we do that matters, but how we do it. Our Supporter Commitment promises to respect your wishes, enabling you to choose how we communicate with you and how regularly. We inform you exactly how your donations are making a difference by making it easy for you to find out how much money is spent on the hospital and how much is spent on fundraising. We promise to keep your personal information secure and we won't share it with other organisations.

We also work with the Institute of Fundraising to ensure we follow strict guidance around who we contact so that we can continue to protect the rights of vulnerable people.



- Donations 67%
- Legacy 19%
- Trading 4%
- Investments 3%
- Property 7%



- Research 52%
- Medical equipment and related capital schemes 15%
- Patient, family and staff support projects 25%
- Accommodation and other 8%

The tables below show the sources of our income for the past year, and how we used it to benefit the patients at the hospital.

Income

Income sources 2015/16

Fundraising activities	2015/16 target £ million	2015/16 actual £ million	2014/15 actual £ million
Donations	64.4	62.6	48.7
Legacies	13.0	17.8	22.1
Trading	3.2	4.0	5.8
Other*	0.2	0.1	0.6
	80.8	84.5	77.2
Investments	2.3	2.6	2.3
Property income	6.8	6.7	1.6
Total	89.9	93.8	81.1

*Other includes grants, auctions, tickets and sponsorship.

Expenditure

Grants awarded 2015/16

Charitable activities expenditure	Grants awarded 2015/16 £ million	Other costs* 2015/16 £ million	Total 2015/16 £ million	Total 2014/15 £ million
Research	13.4	0.6	14.0	6.5
Medical equipment and related capital schemes	4.9	(0.8)	4.1	3.7
Patient, family and staff support projects	5.6	1.0	6.6	6.5
Redevelopment	–	0.1	0.1	(0.4)
Accommodation and other	–	2.3	2.3	2.0
Total	23.9	3.2	27.1	18.3

*Other costs include the return of grants previously awarded that were not fully used and the allocation of costs incurred by the charity to support and facilitate these charitable activities.

No new commitments were made to redevelopment in 2015/16 due to a substantial commitment of £83.7 million (made in 2013/14), for which we are still raising income towards in order to complete the Mittal Children's Medical Centre.



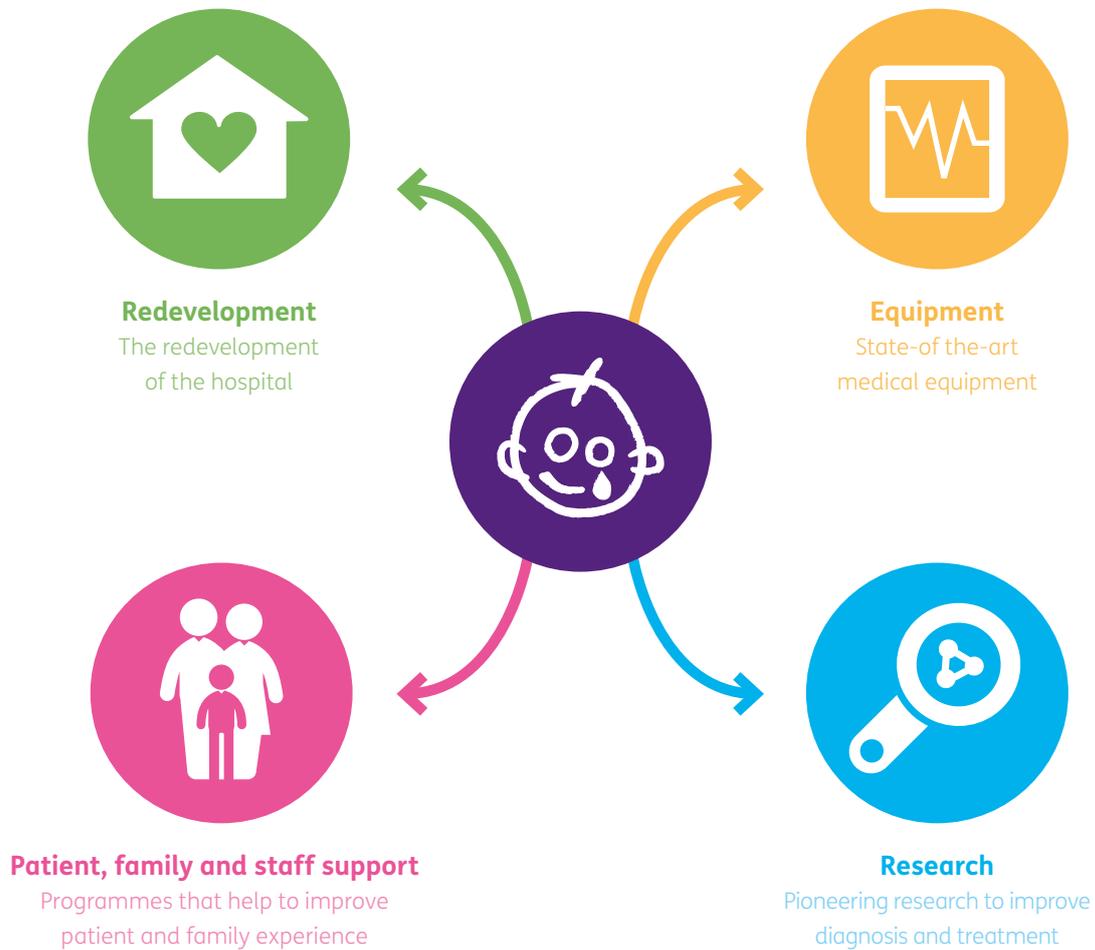
Eight-year-old Charlie on Squirrel Ward.

Our mission and impact goals

Our mission is to enhance GOSH's ability to transform the health and wellbeing of children and young people, giving them the best chance to fulfil their potential.

We have been working with the hospital to identify their highest priority needs over the coming years, which have helped shape our impact goals: **to treat more children, improve patient outcomes, deliver a better patient experience and provide an enhanced experience for families.**

Helping us to deliver our mission, we will invest where it matters most:



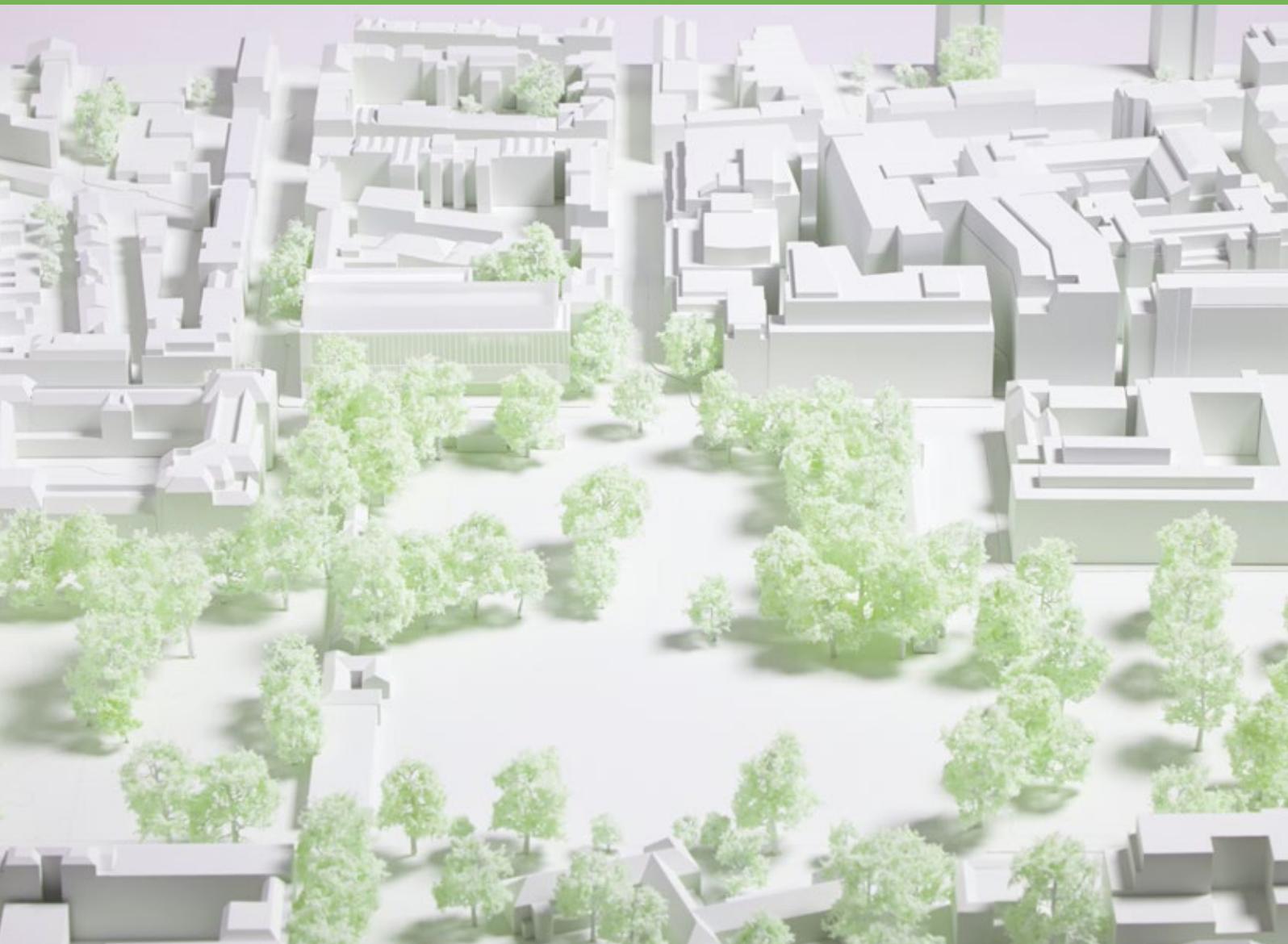
Over the past year, we've achieved a huge amount in these areas. This *Impact Report* provides highlights of our successes and how they match against our impact goals.



Building a better GOSH for the future

In order to maintain and advance Great Ormond Street Hospital's (GOSH) position as one of the world's leading centres for paediatric care and research, we need to upgrade the hospital's oldest buildings to match the high standard of care that it delivers.

Throughout 2015/16, we continued to support the hospital's ambitious redevelopment programme, building brick by brick towards a brighter future.





Polly Livermore, Clinical Nurse Manager.

Better patient experience

Just one of the ways that the redevelopment programme helps children and families at GOSH is by creating a better patient experience. Polly Livermore, Clinical Nurse Manager, is based on Penguin Ward, where children with dermatology and rheumatology conditions are currently treated.

“The challenges we face on the current ward are all to do with the environment. For example, the rooms are small with no en-suite. Also, the lack of temperature regulation in the rooms and the lack of cubicles to accommodate for the specific needs of these patients can really impact patients and their families.

“In the new ward, we are looking forward to having more space and more appropriate rooms with en-suites. These rooms have temperature and infection control functions to accommodate the specific needs of our patients. Also, our patients will really benefit from a large playroom.”



The Premier Inn Clinical Building – the final part of the Mittal Children’s Medical Centre

It's been an exciting year for the redevelopment of the hospital. By summer 2015, contractors had completed the preliminary phase in constructing the new Premier Inn Clinical Building, dismantling levels five and six of GOSH’s former Cardiac Wing to take it down to the fourth floor. The construction team then built up from the fourth floor, adding three new floors of wards to complete the outer shell of the building.

On 22 September 2015, the hospital marked a crucial milestone in the construction of the new Premier Inn Clinical Building. A Topping Out ceremony was held to mark the moment when the last concrete pour was completed. This rooftop ceremony was celebrated with a traditional Scandinavian ‘flying of the fir’ – in which a fir tree was flown over the building by tower crane – as well as a final laying of cement.



An artist's impression of the Mittal Children's Medical Centre.

Following months of fitting floors, putting up doors and partitioning walls to create the functional space that will soon be used to treat children with a variety of conditions, the next stage is to begin the process of determining the equipment that will go on each floor.

The close of the financial year saw the construction team knocking through the walls on each floor that connect the Premier Inn Clinical Building to the Morgan Stanley Clinical Building, to create the Mittal Children's Medical Centre.

Once it officially opens in autumn 2017, the new building will be truly state-of-the-art, housing a new surgery centre,

a high-specification respiratory ward and a high-dependency area where the most unwell children can be carefully helped back to health.

The new facilities will create a better patient and family experience by providing much-needed space for a parent or carer to stay by the child's bedside and more room for children to play and eat together.

The completion of the Mittal Children's Medical Centre will have cost in the region of £300 million. This has been supported by a number of individual and company donations, with very large gifts from the Mittal family, The Barclay Foundation, Morgan Stanley, The Walt Disney Company Ltd and Whitbread Hotels and Restaurants.



The Zayed Centre for Research into Rare Disease in Children

On 28 September 2015, the world's first purpose-built centre dedicated to paediatric research into rare diseases was named the Zayed Centre for Research into Rare Disease in Children.

The name was announced at a family celebration at Coram's Fields in Bloomsbury, opposite the site of the building, which is scheduled to open in 2018. The event was attended by dozens of young patients who celebrated this important milestone through arts and crafts and cultural activities.

Following the naming ceremony, demolition works were carried out. The construction team are currently digging the 'basement box', which will form the strong foundation for the building's construction.

The Zayed Centre for Research is a partnership between GOSH, University College London (UCL) and Great Ormond Street Hospital



The new Zayed Centre for Research will house more than 400 research staff working across six floors.

Children's Charity. It will bring hundreds of clinicians and researchers together under one roof, working to improve patient outcomes by driving forward new treatments and cures for children with rare diseases.

In addition to laboratory and office spaces, the building will house a new outpatient facility and specialist good manufacturing practice (GMP) labs, which are specially designed suites required to manufacture next-generation treatments for groundbreaking clinical trials.

The centre will cost in the region of £90 million, a target principally met by a transformative gift of £60 million from Her Highness Sheikha Fatima bint Mubarak, the wife of the late Sheikh Zayed bin Sultan Al Nahyan, founder and first President of the United Arab Emirates. The remainder of the cost has been funded by £20 million from the charity – including significant donations from John and Odile Connolly and Deloitte LLP – and a £10 million grant from the Higher Education Funding Council for England's Research Partnership Investment Fund.

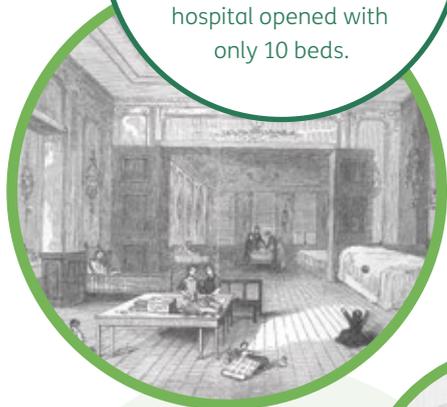
At the naming event for the centre, Her Highness Sheikha Fatima bint Mubarak was represented by HE Professor Maha Barakat, Director General of the Health Authority Abu Dhabi, who said: "By combining the expertise of GOSH and UCL, the Zayed Centre for Research will become a centre of excellence, tackling some of the most challenging children's diseases. Through the treatment and cure of thousands of children, the centre will serve as a global research hub, benefiting children and families from around the world."



Impact of redevelopment over the years

1852

Dr Charles West founded the Hospital for Sick Children on Great Ormond Street. The hospital opened with only 10 beds.



1893

What is now the Paul O'Gorman Building opened as the South Wing, replacing the original converted houses first opened in the 1850s.



1934

The Nurses Home block opened on Guilford Street. It was the first part of the total rebuild in the 1930s, which used the same architectural practice as the Southwood Building.



1954:

The Frontage Building, which now houses the Djanogly Outpatient Department, opened.



1987

The Cardiac Wing opened. It has now been demolished down to the fourth floor to make way for the new Premier Inn Clinical Building, the final part of the Mittal Children's Medical Centre.



Today, thanks to support from the charity, the Chaplaincy and Spiritual Care team offer 24/7 spiritual service for the entire hospital.

1990

St Christopher's Chapel – the hospital's chapel – which originally opened in 1875 as part of the Hospital for Sick Children's first purpose-built clinical block, moved to its present site.





Now

We are currently busy completing the Mittal Children's Medical Centre. The first part of the Mittal Children's Medical Centre, the Morgan Stanley Clinical Building, opened in June 2012, and the final part, the Premier Inn Clinical Building, is due to officially open in autumn 2017. We have also begun the redevelopment of the Zayed Centre for Research into Rare Disease in Children, which is planned to open in 2018.



Once completed in 2018, the outpatient facility within the Zayed Centre for Research will accommodate more than 200 patients and accompanying family members at any one time.

2012

The Newlife Birth Defects Research Centre at the ICH opened. The centre is the first in Europe to focus specifically on understanding, treating and preventing birth defects.

2006

The first phase of our ambitious redevelopment plan saw the opening of new accommodation for patients and families in Weston House, the completion of the Octav Botnar Wing, the Djanogly Outpatient department, the expansion of the UCL Great Ormond Street Institute of Child Health (ICH) to create the Wolfson Centre for Gene Therapy of Childhood Disease, and The Hugh and Catherine Stevenson Centre for Childhood Infectious Diseases and Immunology.



The new Octav Botnar Wing includes the Somers Medical Daycare Centre, inpatient wards for international and private patients, and two additional operating theatres. Thirty rooms and eight flats provide patient and family accommodation in the Paul O'Gorman Patient Hotel in Weston House.

1994

The Variety Club Building, funded through the Wishing Well Appeal, was formally opened by Diana, Princess of Wales.



Impact facts and stats

Once it opens, the Premier Inn Clinical Building, the final part of the Mittal Children’s Medical Centre, will be truly state-of-the-art, housing a new surgery centre, a high-specification respiratory ward and a high-dependency area where the most unwell children can be treated.

7

The new building will be made up of seven floors, each focusing on a different clinical specialty covering a range of rare and complex conditions.



77

There will be 77 inpatient bedrooms all with their own en-suite bathrooms and space for one parent to stay.



“I can’t wait for my bigger, better room on the new ward.”

Ava, age seven, who is treated at GOSH.



9

There will be nine playrooms designed for children or teenagers to enjoy.



“Thank you for supporting the hospital to provide world-class care for more children like my daughter.”

Joanna, mother of Lucie who had a heart transplant at GOSH.

The two new surgical theatres in the Mittal Children’s Medical Centre will be fully integrated, which means that all the main systems, including lighting, surgical equipment and audiovisual systems, are linked by a central computer system. It will allow many things to take place simultaneously in a more effective way.



The new concrete slabs use 31 per cent less concrete thanks to the use of Cobiax void formers, which consist of reinforced steel and recycled plastic. The slabs are also narrower, which increases the floor-to-ceiling heights, giving our patients and families more space.

31%



Six-year-old Ernie meets crane driver Brian after weeks of waving from his room watching the redevelopment works.



“I can’t wait to see what the building will look like when it’s finished. I have no doubt that it will be amazing because the enthusiasm of every worker really shows through the work they have produced.”

Young Person’s Forum member Lara.



Transforming lives through research

Supporting pioneering research to improve the diagnosis and treatment of children at Great Ormond Street Hospital (GOSH) is one of our key priorities. In 2015/16, we committed £14 million to fund research at the hospital, its academic research partner the UCL Great Ormond Street Institute of Child Health (ICH), and other research centres across the UK.



Improved patient outcomes

Nine-year-old Alfie from Aberdeen is being treated at GOSH for a rare condition that causes benign tumours to spread throughout the body.

Alfie's mum, Tracy, says:

"We are very fortunate for our son to be seen at GOSH. We were referred to the hospital after Alfie was diagnosed with lymphangiomatosis. It is an extremely rare, progressive disease and very poorly understood. Alfie has complex needs and at GOSH they have a multidisciplinary team under one roof, so when we go down we can see up to six different specialists over two days. They also treat a handful of other children with the same condition. I believe that without their input Alfie would not be with us today.

"After being started on a trial therapy drug, Alfie's disease has stabilised and GOSH reviews his case every six to nine months. It has made a huge difference to his quality of life and over the last two years he has been able to attend mainstream school without too many hospital admissions. This has allowed him to make friendships and join in activities that he couldn't do before. The long-term side effects of the drug are not known, but the disease has already caused organ and bone damage, so we are lucky to have been given the opportunity by GOSH to use this therapy drug."

"Alfie has complex needs and at GOSH they have a multidisciplinary team under one roof, so when we go down we can see up to six different specialists over two days."

Tracy, Alfie's mum



Alfie with his mum, Tracy.



Our Research and Innovation Strategy

We have launched a new Research and Innovation Strategy, which will see us investing more than £50 million over five years to improve outcomes for children with rare and complex conditions.

The strategy was developed in partnership with GOSH, the ICH, and University College London more broadly, and focuses on building on the hospital's clinical and research strengths to deliver personalised medicine across **six priority areas**: cancer, muscle-wasting diseases, immune system disorders, birth defects, heart conditions and hormone and cell function disorders.

The child, and the adult they will become, will be at the heart of all the research. Within each priority area, we will target and concentrate our investment towards key areas where we have the greatest chance of making a step change.

Three cross-cutting themes are crucial to the success of the strategy:

- **genetics and genomics** – to build a dynamic map that explains the genetic make-up of each child and how they respond to treatment
- **informatics and data integration** – to make sense of the vast amount of clinical and biological data being generated
- **partnerships** – to fuel greater and faster progress (read about our partnership with Action Medical Research for Children on the next page)

Through our new strategy, we want to see an overall improvement in survival rates and quality of life for children with rare and complex conditions at GOSH and worldwide.



Partnering up to cure childhood diseases sooner

No one will solve the tough challenges in paediatric healthcare alone. In 2015/16, we partnered with Action Medical Research for Children to collectively invest more than £2 million into vital medical research across the UK.

Here, we highlight just two of the 13 projects that were co-funded through this stream.

Improving surgery for children with heart problems

Children born with hypoplastic left heart syndrome (HLHS) – a condition where the left lower pumping chamber of the heart doesn't develop properly – need surgery to save their lives. But there are many different surgical techniques that can be used and it's not always clear which is best for each child.

Dr Pablo Lamata from King's College London is developing a computational tool to analyse how different surgical techniques work in individual cases, to help narrow down which strategy will be best for which child. His team is analysing MRI scans of more than 150 babies

with HLHS, using specially created computer techniques, to generate a virtual 3D model of each baby's heart and its major vessel, the aorta.

“By comparing virtual 3D models of babies' hearts before and after surgery, we hope to reveal the benefits and drawbacks of different surgical techniques,” says Dr Lamata. “We also hope to develop ways to predict how each surgical approach is likely to benefit individual babies over the long-term. This could improve babies' chances of surviving and having the best possible quality of life during childhood and beyond.”

This project was also supported by a generous gift from Lockton Companies LLP.

Helping children with Tourette syndrome manage their tics

The hallmarks of Tourette syndrome – sudden undeliberate movements or vocalisations – affect around one per cent of school-age children and can negatively impact on a child's development.

In this project, Professor Georgina Jackson from the University of Nottingham aims to improve our understanding of how these tics develop. The team will investigate whether children with Tourette syndrome are unusually good at learning habits and whether it's harder for them to break a habit once it's been formed. The team is assessing children's abilities using a specially created computer game.

“Our new computer game could be useful when assessing whether behavioural therapy is suitable for a child,” says Professor Jackson.

“Current treatments don't work for everyone, and medication can have unpleasant side effects. Our findings could also help with our longer-term goal of developing new treatments that stop children from getting the more elaborate tics that can continue into adulthood.”



One of the models Dr Lamata's team built from a set of greyscale images.



Impact facts and stats

We are the UK's largest charitable funder of medical research dedicated to paediatrics, helping to save young lives every day. The hospital, together with its research partner, the ICH, is ideally located side by side, which helps drive pioneering discoveries out of the labs and onto the wards.

226

active clinical trials (a number of which were supported by the charity) put pioneering treatments to the test. Clinical trials are the only way new therapies make it into widespread clinical use, helping the children who need it most.



909

researchers across the ICH and GOSH contributed to groundbreaking projects that could lead to new ways to diagnose, monitor and treat childhood diseases. A number of these researchers were supported by the charity.





9,513

participants took part in research projects across the ICH and GOSH that could change the face of how rare and complex childhood diseases are treated.

1,251

active research projects took place across the ICH and GOSH, helping to discover vital clues to fight childhood diseases. A number of these projects were supported by the charity.



£14 million was invested by the charity to fund pioneering research, helping extraordinary things happen every day.



We partnered with Action Medical Research to fund 13 pivotal research projects across the country.

13



We will be investing more than £50 million over five years into unlocking the big breakthroughs of the future for rare and complex childhood conditions.



Investing in state-of-the-art equipment

To offer the best treatment to children at Great Ormond Street Hospital (GOSH), we need to make sure that young patients can benefit from the latest technology and that doctors have access to the best equipment. In 2015/16, the charity granted £4.1 million towards medical equipment and related capital schemes.





Savanna underwent pioneering treatment at GOSH.

More children treated

Savanna was just a few months old when she was diagnosed with familial exudative vitreo-retinopathy – a progressive condition that causes a ‘dragging’ of the retina (the layer of nerve tissue in the eye that enables us to see).

In some cases, the condition can lead to sight-threatening retinal detachment. Under the care of Mr Chien Wong, Consultant Ophthalmic Surgeon at GOSH, Savanna underwent pioneering surgery.

Investing in specialist imaging machines like the RetCam technology means that more children like Savanna can be treated and given the precious gift of sight.

“Savanna has done very well considering the complexity of her condition and the very young age at which she required surgery. This was only possible because of a new and innovative surgical technique, which benefits from the specialist RetCam machine that the charity funded.”

Mr Chien Wong, Consultant Ophthalmic Surgeon



Sights set on preventing childhood blindness

Advancing imaging technology allows doctors to detect childhood eye (ophthalmology) conditions sooner and more accurately than ever before, often before patients present any symptoms. In 2015/16, we invested in two state-of-the-art imaging machines to help diagnose and monitor children with serious eye diseases.

The need

Digital imaging is the cornerstone of any specialist eye unit. However, until recently, the paediatric retina service at GOSH lacked many of these facilities and would need to refer patients to Moorfields or Oxford Eye Hospitals.

The impact

In 2015/16, we funded two specialist imaging machines (RetCam and Optos), equipping the Ophthalmology team with the tools to diagnose, monitor and treat children with a range of paediatric retinal conditions.

Children from all over the UK and abroad with retinal disease now have access to specialist imaging equipment at the hospital and receive the treatment they need. In the past year, the team have used these machines to treat children with a rare and serious condition – retinopathy of prematurity, which affects premature babies

and causes abnormal blood vessels to grow in the retina.

The two machines are used on a daily basis. The new technology is highly flexible and has helped diagnose and treat more children with serious eye conditions in theatre, neonatal intensive care, and all inpatient and outpatient wards.

The machines have helped improve patient outcomes in treating children with retinovascular disease. To date, 35 patients have been treated at the hospital aided by the RetCam machine, who would have otherwise been transferred elsewhere. Also, thanks to the Optos equipment, many more children are being investigated than was possible before, amounting to about 10–20 patients each day. They have also helped dramatically cut waiting times, helping to create and enhance patient and family experience.

To date, 35 patients have been treated at the hospital, aided by the RetCam machine, who would have otherwise been transferred elsewhere. Also, thanks to the Optos equipment, many more children are being investigated than was possible before, amounting to about 10–20 patients each day.



RetCam imaging equipment used in pioneering surgery.



GOSH's first fully integrated surgical theatre.

Curtains up for Theatre 10

In 2015/16, we funded the refurbishment of Theatre 10 – GOSH's first fully integrated surgical theatre.

The need

In any one theatre at GOSH, a surgical team will treat up to 10 patients over a 12-hour working day. The complex needs of the patients require a theatre environment that can accommodate teams of up to a dozen expert staff, offer the flexibility to do both keyhole and open surgery, while being as effective, practical and safe as possible.

The impact

In November 2015, GOSH opened Theatre 10, its first fully integrated surgical theatre. The refurbishment allows surgical teams to have greater control over the facility's systems, thereby making procedures more efficient and seamless, and allowing each member of the theatre teams to focus even more on the patients undergoing surgery.

Theatre 10 has already played an important part in educating tomorrow's theatre teams, ensuring that they have the experience and skill to handle complex surgical procedures. The large viewing gallery that runs alongside Theatre 10 allows other medical professionals to witness surgical procedures without being in the theatre room itself, which would otherwise compromise patient care. The two-way microphone and large viewing screen mean that they can

The craniofacial service has two all-day sessions per week and has performed 88 procedures since Theatre 10 opened.

Urology surgery has increased by 47 per cent in the average number of weekly cases.

Orthopaedic surgery has increased by 44 per cent in the average number of weekly cases.

interact with the surgical teams and observe in great detail. The theatre's new audiovisual capability enhances teaching, training and the development and dissemination of new surgical ideas.

The first surgery to take place in Theatre 10 was a craniofacial procedure, led by Mr Owase Jeelani, Consultant Paediatric Neurosurgeon and Head of Clinical Service for Neurosurgery. "Craniofacial surgery requires multiple teams to work together. Theatre 10 provides a very conducive atmosphere to facilitate those surgeons working together. Being able to have multiple teams come together to operate on a patient is incredibly beneficial.

"We've been using the cameras to record some excellent videos of craniofacial surgery for training purposes. Our registrars are making bespoke videos that can be used as teaching and training tools."



Impact facts and stats

We fund vital life-saving equipment that allows the clinical and research teams to take advantage of advances in medical science and technology to deliver better care to children.



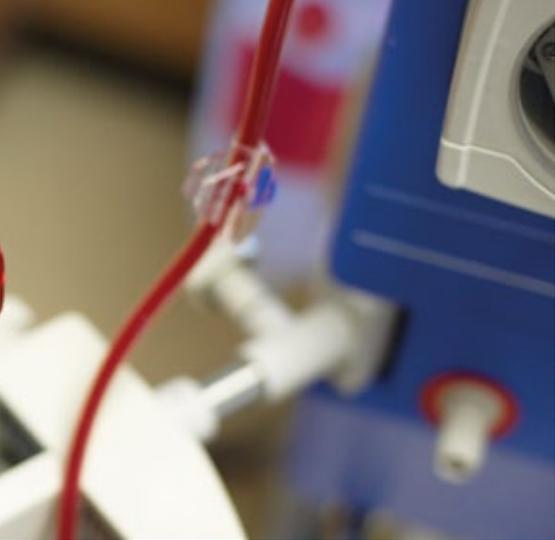
We invested £4.1 million to fund life-saving specialist equipment for the hospital.



2,412

patients were treated using a charity-funded, state-of-the-art machine that helps our doctors accurately monitor and care for children whose bladders may not be working properly, particularly those having large-scale surgery or kidney transplants.





51,282

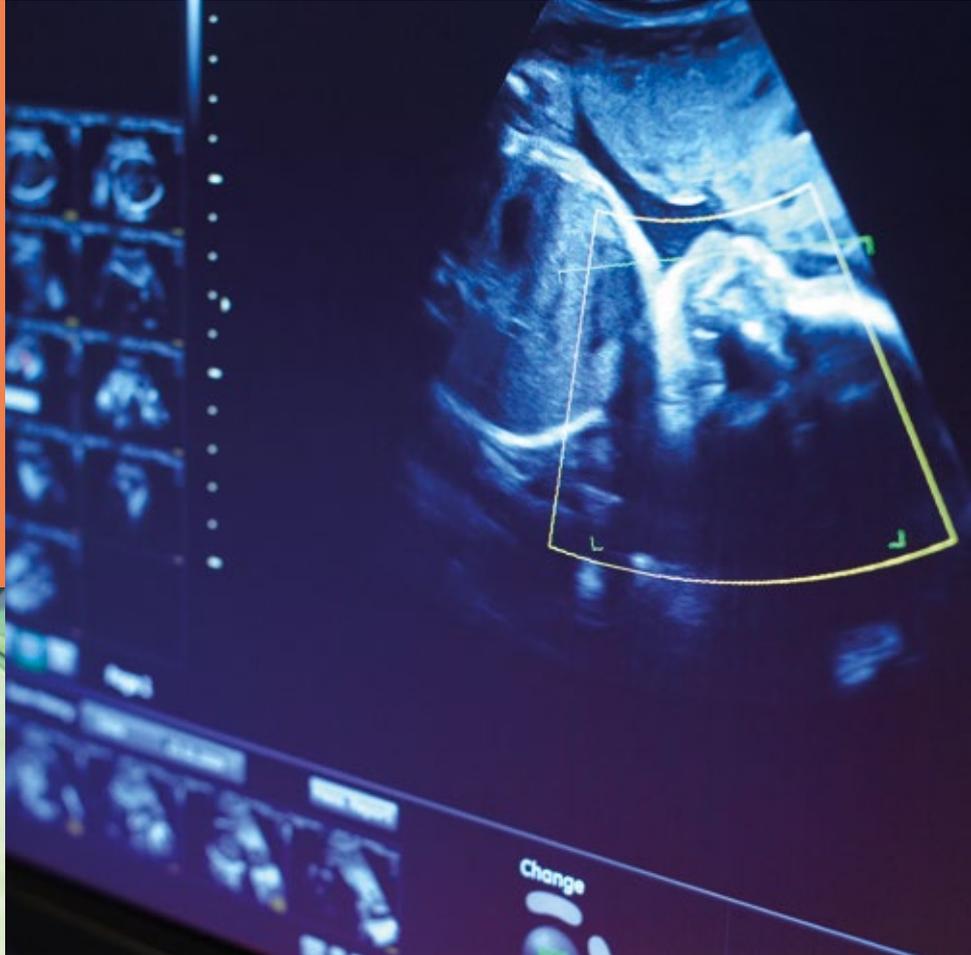
babies were screened for genetic diseases in the first five months of implementing the charity-funded genetic sample processor.

265

surgeries were carried out in the newly refurbished Theatre 10 (over a five-month period in 2015/16), which the charity funded.

41

procedures were conducted on a charity-funded machine that prepares samples for bone marrow transplants, helping to treat children with leukaemia and immune deficiencies.



30min

Funded by the charity, the new automated analyser, which is used to screen newborns for genetic conditions, has significantly reduced the checking process from two hours to 30 minutes.



Lifting spirits through our patient, family and staff support projects

Providing the best care for children is not just about clinical outcomes, it's also about overall patient experience. In 2015/16, we invested £6.6 million towards patient, family and staff support programmes to lift the spirits of all those who come to Great Ormond Street Hospital (GOSH).



Enhanced experience for families

Just one of the ways that we have helped create an enhanced experience for families has been with the creation of the Morgan Stanley Garden for Great Ormond Street Hospital.

Seven-year-old GOSH patient Ava, who comes to the hospital regularly to be treated for cystic fibrosis, was at the official launch of the special garden at the 2016 RHS Chelsea Flower Show.

Ava's mum, Kylie, said: "We've been coming to GOSH for Ava's treatment

since she was born, and to be able to take a moment out from the ward in some outdoor green space in the heart of the hospital will be amazing for me and other parents and families like us."



Seven-year-old Ava is being treated for cystic fibrosis.



A space for quiet reflection

Designed by award-winning gardener Chris Beardshaw and sponsored by our long-standing charity partner Morgan Stanley, a new garden, nestled in the heart of the hospital, now sits on the second floor next to the Morgan Stanley Clinical Building.

Chris met with parents, children and clinicians at the start of the design process. “It was clear that there was a strong need for somewhere close to the wards, which can provide a calm and reflective space for parents to escape, even if it’s just for a few moments,” he explains.

Chris’ aim was to create an oasis of calm completely at odds with the sights, sounds and smells of a hospital environment. To do this, he planted a thicket of tall trees, capturing and reflecting the scant available light. He has integrated artwork into the garden with

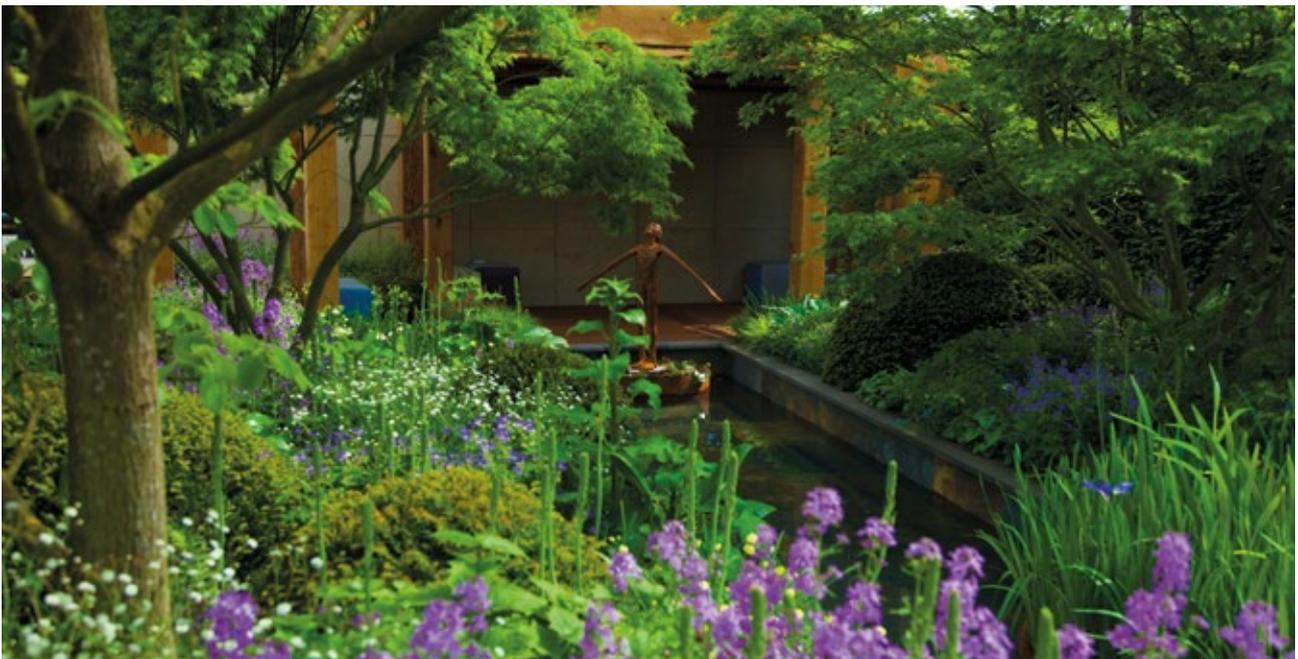
two sculptures, including a child figure on a plinth, capturing the effervescence of children and their joy of life.

Before its installation in the hospital, the Morgan Stanley Garden appeared at the 2016 RHS Chelsea Flower Show, where it won a coveted gold medal.

Following the show, the Morgan Stanley Garden was meticulously dismantled and rebuilt at the hospital by the team behind BBC One’s *DIY SOS*. It will be a haven of calm for the parents and staff who enter it.

“When I toured the hospital, I found it a place of such cheerfulness and optimism. It is so appropriate that a garden is to become an integral part of it.”

Chris Beardshaw, gardener



The Morgan Stanley Garden for Great Ormond Street Hospital.



Gurpreet Kalyan, Psychosocial Liaison Worker.

A helping hand for children and families affected by cancer and blood diseases

Gurpreet Kalyan is GOSH's Psychosocial Liaison Worker, supporting patients and families affected by cancer and blood diseases. Gurpreet's role is paid for entirely by the charity and delivers a high-quality psychosocial service to children, parents and siblings affected by cancer, while supporting and enabling the work of psychologists and social workers in the service.

"I provide emotional and practical support for children and families by helping them cope with diagnosis and treatment, both in the hospital and at home. It's important for our team to be approachable to families and medical teams. We need to be understanding and help children feel empowered and confident in an unfamiliar hospital environment. The best part of my job is working closely with some amazing children and pulling together as a team to put their best interests first."

Gurpreet Kalyan,
Psychosocial Liaison Worker

GOSH is a centre of excellence for cancer treatment in the UK with about 240 newly diagnosed children admitted each year. To provide these patients and their families with practical and emotional support, from diagnosis and throughout treatment, Gurpreet is on hand to help with a wide range of tasks.

In any given week, Gurpreet works with families on projects such as advising on means of financial support and supporting families with applications to charities and for disabled parking badges.

Another important part of her role is assessing children who may have developed learning difficulties as a consequence of their treatment, particularly some forms of chemotherapy and radiotherapy, under the supervision of a qualified clinical psychologist.

Also in 2015/16, the charity invested in a Haematology and Oncology Clinical Psychologist post within the Psychosocial team to provide psychological support to patients

and families affected by cancer and blood diseases. As well as offering psychological support directly to families, the additional psychology time has enabled the team to support staff involved in delivering cancer care.

"This post has enabled the team to organise and facilitate multidisciplinary meetings where we discuss the care of a particular child or family when there are complex issues involved," says Penny Titman, Consultant Clinical Psychologist. "The meetings offer an opportunity for staff to reflect on the difficult nature of this work, and to develop a co-ordinated and comprehensive care plan for the child. Feedback from staff has shown that they feel able to provide better care to patients because of these meetings".

We're delighted that our pump-prime investment has enabled the hospital to demonstrate the value of this role, so that from April 2017, funding will be provided by the NHS.



Impact facts and stats

We know that the environment can have a profound effect on our mood and overall wellbeing. At GOSH, this is all the more apparent, as children and families have to deal with intense stress and unfamiliar surroundings. Our range of support projects help to provide an enhanced patient and family experience.

45

members of the Play team, ranging from play workers to play specialists, were funded by the charity and on hand to use play as a means of helping treatment and recovery for our young patients.



100%

of staff feel that GO Create! activities, which are supported by the charity, reduce anxiety levels in children and parents.

Thanks to charity funding, more than 5,800 patients were supported by the Chaplaincy and Spiritual Care team, who provide multi-faith support.

For every £10 the charity provided to the Citizens Advice Bureau, their staff helped provide an average of £160 to each family in financial need.



1,046

active volunteers, trained and supported by the charity, were in the hospital throughout the year, ready to offer a helping hand.

979

families in financial need received vouchers, funded by the charity, to buy food while their child was in hospital.

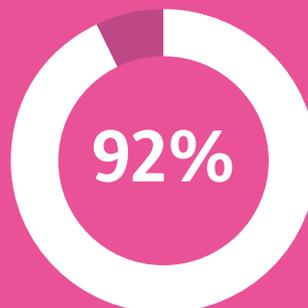


Around 130 children each day had direct contact with the Play team.



Supported by charity funding, GOSH provides free-of-charge accommodation for families from across the UK, which is made up of about 100 rooms.

zzz



92 per cent of parents believed activities organised by the hospital's art programme, GO Create!, which is supported by the charity, improved the family experience of being in hospital.

Hitting the headlines

Over the past financial year, Great Ormond Street Hospital (GOSH) achieved a significant level of positive and high-profile media coverage. Summer 2015 saw the return of BBC Two's cutting-edge documentary series *Great Ormond Street*. The charity also celebrated its most successful Christmas newspaper appeal, Give to GOSH, in partnership with the *Evening Standard* and *Independent* newspapers and London Live.

June 2015

A successful trial of non-invasive prenatal testing for Down's syndrome at GOSH received widespread press coverage. This followed an announcement in March that the hospital was making the test available to NHS hospitals in the North Thames region.

diseases, respiratory illnesses and neurological conditions, and followed clinicians as they push the boundaries of paediatric medicine to try and save the lives of their young patients where conventional treatments have failed. The series reached a record 5.1 million viewers and appeared in 270 pieces of press coverage.

July 2015

The BBC Two documentary series *Great Ormond Street* returned to the nation's television screens with exclusive access to the hospital's pioneering work and the lives of patients. The three-part series focused on children with rare

September 2015

Leading clinicians at GOSH created a 3D-printed replica model of a patient Katie's trachea (see below), enabling surgeons to practice difficult procedures. The story was placed in a number of national newspapers.

November 2015

Long-standing charity partner Morgan Stanley commissioned garden designer Chris Beardshaw to create a special garden for families to enjoy in the heart of the hospital. The Morgan Stanley Garden for Great Ormond Street Hospital (read more about this on page 32) generated press coverage in the national and horticultural press. The garden was debuted at the 2016 RHS Chelsea Flower Show in May before being transferred to the hospital with the help of BBC One's *DIY SOS* team.

On 5 November, the hospital appeared in news outlets across



Keano featured in the 'Fix My Genes' episode of the BBC documentary (Credit Ash Knotek).



Katie holding her 3D printed trachea.



Layla was the world's first patient to be given gene-edited immune cells to treat her 'incurable' leukaemia (Credit Sharon Leese).

the globe as it announced the world's first use of gene-edited immune cells to treat 'incurable' leukaemia. Clinicians at GOSH and the UCL Great Ormond Street Institute of Child Health developed 'molecular scissors' to edit genes and create designer immune cells. The story of one-year-old patient Layla appeared on the front page of every national newspaper in the UK as well as influential global titles *The New York Times*, *The Washington Post*, *NBC News* and *The Sydney Morning Herald*. Research like this is made possible thanks to specialist laboratories funded by the charity.

November 2015– February 2016

The Give to GOSH Christmas appeal in association with the *Evening Standard* and *Independent* newspapers and London Live launched in November 2015. The successful appeal was match-



Georgia and her family enrolled on the 100,000 Genomes Project.

funded by the government, helping to raise an incredible £3.5 million for the hospital by 14 February 2016. The campaign, which saw 83 days of content spanned across the newspapers' print, digital and broadcast channels, told the stories of our patients, families and staff, as well as the remarkable work taking place at the hospital.

With nine full front-page stories, highlights included a letter from the hospital's patron, Her Majesty Queen Elizabeth II. Funds raised by the appeal have gone towards a specialist heart unit, pioneering new research, the Louis Dundas Centre for Children's Palliative Care, and support for families, including funding the hospital's play services.

January 2016

News of the first children to receive a genetic diagnosis through the 100,000 Genomes Project at

GOSH received widespread national coverage. The results pinpoint changes in single genes as the cause of two previously undiagnosed conditions. The hospital leads the North Thames Genetic Medical Centre, which is the largest centre in the project seeing patients with rare diseases. This included four-year-old Georgia (pictured above). The charity has invested in a research project that helps patients and families understand the risks of genetic testing.

Six-year-old Michael
on Giraffe Ward.



Our Chairman's report



As Chairman of the Board of Trustees, it is my great privilege to see first-hand the generous support the charity provides. It is invaluable in helping GOSH maintain the very highest standards of care, pioneer new treatments, and make the whole experience of being in hospital a little more bearable for patients and their families, some of whom have shared their stories in this report.

The Trustees continuously scrutinise how the charity allocates its money to make sure it helps the hospital in the best possible ways. We also place great importance on ensuring the charity has the highest standards of fundraising, including asking for support in the right way and in accordance with guidance from appropriate bodies such as the Institute of Fundraising.

Before I share with you our priorities for 2016/17, it is with deep regret I tell you that Frances Murphy, one of our valued Trustees, passed away in May 2016. She will be dearly missed. We remember her fondly and as we look ahead, we will miss her great contribution to the Board of Trustees.

Our priorities for 2016/17 are clear – we will continue to invest in the vital redevelopment of the hospital and will see work finish on the Premier

Inn Clinical Building to complete the Mittal Children's Medical Centre. We will also start planning for the next phase of the redevelopment programme. This will help us to further improve facilities for the thousands of outpatients who visit the hospital, many of whom rely on its care throughout the course of their childhood.

We will continue with the construction of the Zayed Centre for Research into Rare Disease in Children and amplify the funding of research projects through our new five-year Research and Innovation Strategy. Our investment will focus on identifying the causes of life-threatening and debilitating diseases, which have been outlined in this report (see page 20). We will support research that takes discoveries from the laboratory bench to the patients' bedside. We hope this will increase the number of children that GOSH can help, ultimately resulting in an improvement to overall survival rates and quality of life, helping more children to reach their potential.

In 2016/17, we plan to support the hospital's programme to deliver a new digital strategy, including a much-needed, new electronic patient record system. It will provide real-time information to support clinical decision-making and will help to improve the experience and ultimately the quality of care our patients receive. This infrastructure will also help link clinical and scientific databases and realise the possibilities of big data, which is fast becoming an essential part of modern-day research. We also plan

to invest around £10 million in a new intraoperative MRI facility, which will allow clinicians to monitor brain activity during complex surgery, improving outcomes for patients with brain tumours and epilepsy.

We know how important it is for the parents of children being treated at the hospital to be able to stay close to their child at such a crucial time. In 2016/17, we will be working to provide more accommodation for families in nearby Sandwich Street. We are also opening the Morgan Stanley Garden for Great Ormond Street Hospital (see page 32), which will give families a reflective space when they need to take a moment away from the bustle of the hospital wards.

As this report highlights, the charity is supporting projects across the hospital. Our hope is that together we will help the hospital not only transform the young lives of the children they treat but develop new treatments and cures that will change the lives of children and young people across the world.

GOSH is a place where extraordinary things happen every day. Our work to support the hospital would not be possible without you. On behalf of everyone at the charity, I would like to thank you again for your generosity.

A handwritten signature in blue ink, appearing to read 'John P. Connolly'.

John Connolly
Chairman of Trustees, Great Ormond Street Hospital Children's Charity

Our objectives for 2016/17

Together, we've achieved a huge amount in the past year. We've helped save lives. We've brought smiles to families' faces. We've helped ensure that GOSH has the resources to be one of the leading children's hospitals in the world.

But we know we can and must do more. To build on our progress, we've set ourselves some key objectives to achieve in 2016/17.

Fundraising

Our target for 2016/17 is to raise £97 million to support GOSH.

Redevelopment

Raising funds for the redevelopment of the hospital continues to be our biggest priority. The next goals in our redevelopment programme are to:

- Finish construction of the Premier Inn Clinical Building, which will mark completion of the Mittal Children's Medical Centre.
- Continue with the redevelopment of the Zayed Centre for Research into Rare Disease in Children.

Research

Research has the power to uncover new tests and treatments that dramatically improve the lives of children with life-threatening and life-limiting conditions.

Our research ambition puts the child, and the adult they will become, at the centre by focusing on delivering personalised medicine for children with rare and complex conditions. To achieve our ambition, we will:

- Continue implementing our Research and Innovation Strategy, primarily focusing our investment in three of our six priority areas: cancer, muscle-wasting diseases and birth defects.
- Fund at least £3.5 million of new research projects that have the potential to improve the lives of children at GOSH and elsewhere, nationally and internationally.

- Begin recruitment of outstanding world-class individuals undertaking high-profile research and who are critical to the strategic success.

Medical equipment

One of our most important roles is to make sure that the hospital can purchase the latest and most advanced medical equipment.

In the next year, we will fund £2 million of new medical equipment at the hospital. This will range from parenteral pumps used to provide nutritional support to patients (costing £2,800 each) to upgrading surgical instruments to perform life-saving operations in theatres (at a cost of £494,828).

Patient and family support

We believe in caring for the child and the family, not just the patient.

In the next year, we will continue to support £5 million of welfare and clinical development projects, which provide vital help and support for patients and their families. This will range from supporting events such as the British Transplant Games, which help give renal transplant patients and their families an incredible day to remember (at a cost of £10,000), to funding new technology that monitors real-time patient feedback, which will help improve the patient and family experience (costing £185,000).

Supporting us

In 2016/17, we will strive to raise £97 million to help give hope to seriously ill children and their families.

We share our supporters' determination to make the biggest impact possible on the lives of patients and families.

With your support, we will harness the possibilities created by modern healthcare. Not just new buildings, but space where research can happen alongside treatment. Not just new equipment, but technology that can communicate seamlessly to give the fullest picture of the patient's progress. Not just a clinical service for children, but the best experience for the whole family.

With your support, we can help GOSH become the leading children's hospital in the world.

One-year-old Cecilia on Elephant Ward.

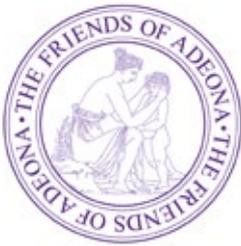


Thank you

Our sincere thanks go to all those individuals and organisations who have so generously supported the charity in 2015/16 and those who have chosen to give anonymously.

Thousands of people give generously to us throughout the year, and these donations are critical to the important work GOSH does for sick children.

On behalf of the inspiring patients and the remarkable staff at the hospital, thank you.



Friends of Adeona

Friends of Adeona recognises our most generous benefactors, without whom GOSH would not be the world-class children's research hospital it is today.

AF Foundation	Merrill, Amelia and Tatiana Fitzgibbons	The Reuben Foundation
The Aghia Philothei Trust	GlaxoSmithKline	Baroness Jeanne de Rothschild
The Al Fayed Charitable Foundation	Granaway	Royal Bank of Canada
ASK Italian Restaurants	Constance Green Foundation	JN and Dame Phyllis Somers
The Barclay Foundation	Lord and Lady Harris	Sir Hugh and Lady Stevenson
Sir JM Barrie	Martin and Zoe Harris	Lord Sugar and Lady Sugar
Heather Beckwith	Hinson	The Bernard Sunley Charitable Foundation
The Botnar family	The Hobson Charity Limited	Sweets for Life Ltd
British Gas	Khoo Teck Puat UK Foundation	Tesco
British Heart Foundation	Dorothy & Spiro Latsis Benevolent Trust	The Thompson Family Charitable Trust
The British Kidney Patient Association	The Bernard Lewis Family Charitable Trust	Towergate Charitable Foundation
The Bunting family	Natalie and Ian Livingstone	The Philip Ullmann Trust
Channel 4 and Addison Cresswell	Marks & Spencer plc	The Ulverscroft Foundation
Children with Cancer	Harvey and Allison McGrath	United Biscuits
John and Odile Connolly	Scott and Suling Mead	The Variety Club Children's Charity
Credit Suisse Securities (Europe) Limited	Aditya and Megha Mittal	The Walt Disney Company Ltd
Charles Dickens	Morgan Stanley	The Garfield Weston Foundation
The Djanogly Foundation	Her Highness Sheikha Fatima bint Mubarak	Whitbread Hotels and Restaurants
The Clore Duffield Foundation	Mike Nelson	The Charles Wolfson Charitable Trust
Menashi Ephraim	Newlife Foundation for Disabled Children	The Wolfson Foundation
Eurasian Natural Resources Corporation (ENRC) PLC	Oak Foundation	Jon Wood
<i>Evening Standard and Independent</i>	Philips AVENT	Richard Wright

Gifts in Kind

Antonio Berardi	Globe-Trotter	Stella McCartney Kids
Dodo jewellery	Gomez-Gracia	MSL Global Ltd
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TOM FORD	heidi klein	Small Luxury Hotels of the World™
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A-Z

A

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Legacy of Dorothy Blackledge
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and family
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The Peter Cruddas Foundation
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D

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F

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Tatiana Fitzgibbons
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G

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Andy Goldstein
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Grant Thornton UK LLP
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Card Company –
The Almanac Gallery
Legacy of Sylvia Green
Legacy of Jean Grimwood
Legacy of Averil Groom
Ashley Grote
Legacy of Shirley Gunn

H

The Hall Hunter Foundation
Chloe Hancock
Legacy of Marion Haney
Ross Harmer

Legacy of David Harcus
Harlequin Football Club Ltd
Harlow Greyhound Stadium
Legacy of Ilsa Harness
Legacy of Daphne Harper
Legacy of Allan Harris
Legacy of Susan Harris
Legacy of Kitty Hart
Legacy of Sybil Haskell
The Hatchley family
(The Rosebud Appeal)
Headline Pictures
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Legacy of Ann Herd
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Jane Hollway
Legacy of Monica Hopkin
Christian and Geri Horner
Legacy of James Howie
Legacy of Doreen Hoyle
HSBC
Legacy of Barbara Hunter
The Hunter Foundation
Brad and Sian Hurrell

I

Oleksandr Iaroslavskyi
ICAP
The Instant Group
Iron Mountain
IT&M's Peter Pan –
The British Musical

J

J Browne Construction
Legacy of Dorothy Jeffreys
Legacy of Peter Joce
Legacy of Edith Jones

Legacy of George Jones
Legacy of June Jones
Legacy of Patricia Jones
Legacy of Keith Judd

K

Kao (UK) Ltd
Keeva and James friends
and family
Legacy of Margaret Kember
Legacy of Andrew Kemp
The Keniston-Cooper
Charitable Trust
Kent Reliance
Mr Sachin Khajuria
Khoo Teck Puat UK Foundation
Kingpin
Legacy of Irene Kirkham
Legacy of Eric Kitching
Conor Kitching and family
Tatiana Kovylna
Kuehne + Nagel's Consumer
and Retail division

L

Legacy of Cecilia Lake
Zayn Lakhani and family
Will Lawes
Legacy of Margaret Laycock
The Legacy of Turner Layton
Legacy of Bernard Leopold
Eugène and Stephanie Léouzon
James Lewis Foundation
Linda Farrow
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Natalie and Ian Livingstone
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Lloyd's Register

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Alison Loehnis
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The Lotus Foundation
The Love Hearts Appeal
Legacy of Violet Lydon

M

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Legacy of Robert McConnell
Legacy of Vera McKenzie
Ava Mear and the
Caddington Community
Legacy of Brian Megson
Legacy of Edith Miehme
Legacy of Lilian Millard
Milligan family and friends
Legacy of James Mills
Legacy of Linda Mills
Legacy of Frank Milner
The Laurence Misener
Charitable Trust
Mischief Theatre – Peter Pan
Goes Wrong
Aditya and Megha Mittal
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Legacy of Brenda Morement
Legacy of Avril Morgan
Morgan Stanley
Legacy of Margaret Morris

Legacy of John Moss
Legacy of
Donald Mothersdale
J P Moulton
Charitable Foundation
MS Amlin
Her Highness Sheikhah
Fatima bint Mubarak
Legacy of Jenifer Murray
Legacy of June Murrell

N

Legacy of Margaret Neville
Stavros Niarchos Foundation
The Niepzieiski family
and friends
Norton-Freeman
Charitable Trust

O

One Great Day

P

PageGroup
Legacy of Ronald Palmer
Legacy of Geoffrey Parmley
Legacy of Graham Partridge
Francesco Pascuzzi
Legacy of Pamela Perry
Peter Pan Goes Wrong
Peter Pan – the
American Musical
Peters & Peters Solicitors LLP
Legacy of Maureen Pickering
The Carmela & Ronnie
Pignatelli Foundation
PIMCO Foundation
Gilberto Pozzi
Legacy of Robert Price
Prudential plc

Q

Qdos Entertainment and
HQ Theatres & Hospitality

R

Legacy of Brenda Rainey
Ramapeer Gaat Mandal
(West) London
The Gordon and Tana
Ramsay Foundation
Legacy of Eileen Rawson
Legacy of Jonas Read
Johnny Reay and family
David and Gwyneth Rees
Legacy of Eileen Reeve
Regent's Park Open Air
Theatre's Peter Pan
Legacy of Irene Reid
Legacy of Derrick Riordan
Legacy of Helen Robertson
Legacy of George Robinson
The Gerald Ronson Foundation
Rose's Gift Charity Ball
The Rothermere Foundation
The Countess of Rothes
Legacy of Joan Rowley
Royal Bank of Canada
RSC - Wendy & Peter Pan
Legacy of Doris Ryan

S

The Dr Mortimer and
Theresa Sackler Foundation
Legacy of Dr Nanita Sampson
The Sartori family
Legacy of Maurice Saunders
Legacy of Marie Scarll
Scorpio Group
Legacy of David Sebastian
Seganti
Ian and Carol Sellars
Legacy of Dorothy Shay

ShareGift
The Shetland Pony
Grand National
Andrew and Blanche Sibbald
Legacy of David Simons
Legacy of Hilda Skinner
Skyscape Cloud Services
The SMA Trust
(Spinal Muscular Atrophy)
Legacy of Alma Smeed
Legacy of Francis Smith
Legacy of Joyce Smith
Sophie's Steakhouse,
Covent Garden
Mark Sorrell –
The JCMCRJ Foundation
Legacy of Joyce Spalding
Spectris plc
Spinnaker Global Ltd
Spirit Pub Company
Henrietta St George
The Stanley Sanger Foundation
Legacy of Irene Stephens
Doug and Gail Stewart
Stiles & Drewe's Peter Pan –
A Musical Adventure
Matteo Stokes Golf Day
Angela and Tom Stone
Stork
Strutt & Parker
Legacy of Stanley Styles
Sweets for Life
The Swire Charitable Trust

T

The Tanlaw Foundation
The Taylor Family Foundation
Tesco
Legacy of Gladys Thomas
Sir Peter and Lady Thompson
Legacy of Angela Thompson
The Thompson Family
Charitable Trust

Richard and Susan Thornton –
The Thornton Foundation
Ben and Harriet Thorpe
TH Real Estate
Legacy of James Tippetts
Tobar Group Trading Ltd
Susan Tobbell
Towergate
Charitable Foundation
Toys R Us and Kit for Kids Group
Trailfinders

U

Uniserve (Holdings) Ltd
The Utley Family
Charitable Trust

V

Van Elle Limited
Legacy of Irene Villiers
Visa Europe

W

Patricia Wagstaff
Waitrose
Legacy of Joy Wales
Duncan Walker
Marjorie Walker
The Walt Disney Company Ltd
Legacy of Winifred Ward
Legacy of Robert Warriner
Legacy of Verona Wayman
Legacy of Kathleen Webb
Legacy of Peter Webb
Legacy of William Weedon
The Welton Foundation
Legacy of Barbara Weston
Legacy of Joyce Westwood
Legacy of Sean Whelan
Whitbread Hotels
& Restaurants
Legacy of Norma Whitehorn

Legacy of Margaret Wilde
Wilko
Bob and Kelly Willmott
Legacy of Ethel Williams
Legacy of John Williams
Legacy of Shirley Williams
Legacy of David Wilson
Win Technologies
Tai Woffinden
Legacy of John Wolfenden
Legacy of Eric Woodall
Worldpay Group PLC
David Wyatt

X

Xchanging, a CSC company
XTX Markets

Appeals, fundraising committees and patrons 2015/16

Bishopsgate and Englefield Shoot

Charity clay pigeon shoots hosted at Englefield Estate, Berkshire and Royal Berkshire Shooting School, Pangbourne.

Chair

Andrew Taeae

Directors

Arthur Liu

Meghna Mehta

President

Admiral Sir James

Perowne KBE

Committee

Kate Almeida

Jo Bell

Andrew Bengough

Annabel Bromilow

Alistair Morrison

Sam Pemberton

Jay Tatla

Mark Vickers

Peter Waldron



Brighter Future Funds

A lasting tribute in memory of someone special. All funds raised through our Brighter Future Funds allow us to continue to provide care and support for the patients and families of GOSH.

The Ollie Anstey Brighter Future Fund
The Allan Burton Brighter Future Fund
The Isla Cecil Brighter Future Fund
The Rayyan Chowdhury Brighter Future Fund
The William Andrew Joshua Crook Brighter Future Fund
The Tiana Kishinani Brighter Future Fund
The Anna Lewis Brighter Future Fund
The Scarlett Lill Brighter Future Fund
The Chloe Mansfield Fund
The Olive Martin Brighter Future Fund
The Niamh McCloskey Brighter Future Fund
The Eleanor Grace McGrath Brighter Future Fund
The Nadia Miragliotta Brighter Future Fund
The Tyler Reader Brighter Future Fund
The Jude Taylor Brighter Future Fund
The Leah Wigmore Brighter Future Fund

Christmas Carol Concert 2015

A heartwarming family event of carols and readings from special guests and patients at St Pauls Church, Knightsbridge. All funds raised went towards Room to Breathe, a three-year appeal to raise £1 million towards the redevelopment of the respiratory ward.

Chair

Stephanie Léouzon

Co-Founder

Bridgett Walters

Producer

Jo Broadhead

Committee

Anita Bott

Antonia Christie

Susi Clement Davies

Vanessa Colomar

Kelly Curtin

Tara Falk-Mitchell

Sarah Golding

Matthew Hurlock

Amanda Husson

Timothy Knatchbull

Natasha Leith-Smith

Eugène Léouzon

Alison Loehnis

Patricia Madara

Eileen Mannion

Simon Moore

Alice Page

Luciana Redi

Maritzina Slater

Dawn Vernon

Naomi Weinberg Berk

Susan Wells

Corporate Partnerships Board

A board that supports the charity's aim of building long-term, high-value and mutually beneficial corporate partnerships, through facilitating high-level introductions.

Chair

Simon Smith

Board members

Marc Allera

Matteo Canonaco

Jonathan Grundy

Steve Ingham

Chris Jansen

Cyrus Kapadia

Audrey Klein

John O'Higgins

Matthew Ponsonby

Tim Score

Dave Thomas

Georgina Vaughan

John Waples



HAIRraising

An initiative to bring the hairdressing community together and raise vital funds for the hospital. Funds raised are going towards a respiratory ward due to open in 2017.

Founder

John Frieda

Patrons

Julietta Dexter
Jayne Lewis-Orr
RUSH

MAGNUM CARTA

Magnum Carta

A prestigious fine wine-tasting evening with a fun and interactive quiz in aid of Great Ormond Street Hospital Children's Charity. Funds went towards a single bedroom in the surgery centre, opening in 2017.

Chair

Desmond Browne QC

Committee

Kate Gallafent QC
Christina Michalos
Sir Simon Picken
Sir Mark Potter



OSCAR

An appeal created to unite the international shipping community to raise funds towards life-saving medical research into childhood cancers and immune diseases.

Chair

Phil Parry

Andrew Jennings
Paul Jennings
Robin King
Julie Lithgow
Nicholas P Lockyer
Mark Long
Greig MacPherson
Brain Perrott
Mark Stokes
Raffaele Zagari
James Wilkes

Board members

Julian Bray
Laura Bugden
Guy Campbell
Crispin Eccleston
Richard J Fulford-Smith
Richard Greiner
Mark Jackson



GOSH Rugby Gala

Guests at our rugby-themed gala dinner, with legends from the sport, came together to celebrate the Rugby World Cup and raised money for a vital new piece of equipment for the neurosciences department.

Chair

Doug Stewart

Committee

John Allen
Danny Care
Rob Davey
Terry Hewett
Gordon Kilpatrick
Gail Stewart



Love GOSH x

A Valentine's-themed evening of fundraising, dining and entertainment raising money for a single bedroom in the new cardiac ward, opening in 2017, and life-saving defibrillators.

Chair

Caroline Whitmey

Committee

Liz Bingham
Emma Gold
Charlie Parkin
Jane Ratcliffe
Susan Wells



Save the day

An initiative to raise funds for vital medical equipment that the hospital urgently needs to help children with serious, complex and life-threatening conditions.

Founders

Jenny Halpern Prince
Caroline Stanbury Habib

Appeals, fundraising committees and patrons 2015/16

Tick Tock Club

A three-year giving club, set up to address the hospital's most urgent needs. The Club is now in its third appeal, raising funds for a state-of-the-art surgery centre at the heart of the hospital site, due to open in 2017.

Chair

Grahame Chilton

The Chilton family
Sir Trevor and Lady Chinn

The Hobson Charity Limited
Alan and Christiane Hodson

George Michael and
Kenny Goss

Patron

Gary Lineker OBE

John Coldman
S and J Cooper

Brette and Gordon Holmes
Brad and Sian Hurrell

Mitch and Alison Moore
Hilton and
Louise Nathanson

Board Members

David Haggie
Steve Jacobs
Sachin N Khajuria
Gilberto Pozzi
Kamal Rahman
Mark Sartori
Tom Stone
Andrew Taeo
Andrew White

Richard and
Lucinda Cormack
Mr and Mrs Ken Costa
Josh and Elizabeth Critchley

Oleksandr Iaroslavskiy
Steve Jacobs
David and Elizabeth James

Fiona and Andrew Neale
Andrew and
Marina Newington

The Peter Cruddas
Foundation

The Jenkins family
Nick and Linda Johnston

Christopher and
Emily O'Donoghue

Dr Genevieve and
Mr Peter Davies

Rose Marie and
Erland Karlsson

Amicia and Richard Oldfield

Ian and Penny Davis

Mr and Mrs
Nagi R Kawkabani

Mr and Mrs Harry Owen

Members

4 Charity Foundation

The DG Charitable
Settlement

Mr Sachin Khajuria

Francesco Pascuzzi

Mr and Mrs Terence Adams

Sarah and Lloyd Dorfman

Philip King Charitable Trust

Elizabeth and Daniel Peltz

Nick and Kate Austin

Alex and Tara Easton

The Lake House Foundation

Simon Picken QC and
Dr Sophie Picken

The Balasuriya family

Tamara Ecclestone

Zayn Lakhani and family

Paul Pindar

Mr Tony Ball

André Elshout and
Mike Elms

Jude Law

Gilberto Pozzi

The Barclay Foundation

The Entertainer

Jason Leonard OBE

Alexandra Raphael
and family

Mr and Mrs Peter Beckwith

Michael and
Francesca Evans

Eugène and
Stephanie Léouzon

The Reuben Foundation

The Beecham family

FDD International Ltd

Keith and Muriel Lipman

Jane and Nick Robinson

Alan and Sara Bennie

Dorothee and
Pierre-Henri Flamand

The Lotus Foundation

Stuart and Bianca Roden

Emily and Len Blavatnik

Gary and Catherine Grant

Gavin and Luise MacDonald

The Rothermere Foundation

Mr Bobrovnikov and
Mrs Chernavskaya

Green Hall Foundation

Charly Malek and
Alessandra Steinherr

The Countess of Rothes

The Bunting family

Charles and Kaaren Hale

Charles and Sophia Mason

The Dr Mortimer and
Theresa Sackler Foundation

John and Susan Burns

Robert Hall Foundation

The Maaïke McInnes
Charitable Trust

The Basil Samuel
Charitable Trust

CBRE

Mrs R E Heale

Matt and Emma

The Sareen Foundation

Jason and Belinda Chaffer

The Higgins family

Scott and Suling Mead

The Sartori family

Mr and Mrs Joe Chambers

Ian and Carol Sellars

Osman and
Claudia Semerci

The Shanly Foundation

Dominic Shorthouse

Andrew and
Blanche Sibbald

John Sibree and family

Standard Chartered plc

Sir Hugh and
Lady Stevenson

Robert Stirling

Angela and Tom Stone

Lord Sugar and Lady Sugar

Bobbi Hernandez and
Morgan Sze

Andrew and Katrina Tae

The Taylor
Family Foundation

Chris and Carole Taylor

The Thompson Family
Charitable Trust

Richard and
Susan Thornton – The
Thornton Foundation

Ben and Harriet Thorpe

Stanley and
Beatrice Tollman

Laura and Barry Townsley

The Toy Trust

Amanda and Dominic Vail

CT van Hoorn
Charitable Trust

Vivid Imaginations

Alasdair Warren

Garfield Weston Foundation

Michael and Rachel Weston

Mr and Mrs Andrew White

Mr and Mrs Roger Wyatt

Shop Wear Care

An exclusive shopping event where, for one night only, the world's leading fashion designers donated collections for guests to purchase at a discounted retail price with 100% of the sales going directly to the hospital.

Chair

Sayoko Teitelbaum

Martine Montgomery

Saskia Winbergh

Amie Witton-Wallace

Committee

Juliet Angus

Pilar Boxford

Lisa Bridgett

Deana Goldstein

Carolina Gonzalez-Bunster

Madeleine Macey

Marissa Montgomery

Junior Committee

Francesca Boschetto

Layann Masri

Harry Osborne

Alexandra Samaras

Sophie Smurfit

Valentine's Party, Big Hearts for Little People

A Valentine's-themed family fundraising event, which is part of a three-year campaign to raise funds for private en-suite bedrooms as part of the hospital's redevelopment.

Co-Chair

Samantha Bauer

Sayoko Teitelbaum

Elizabeth Hawtin

Bianca Ladow

Patty Ladow

Leila Moghadam

Louise Redknapp

Lisa Reuben

Saskia Winbergh

Maryam Zamani Akhavan

Committee

Patricia Dente Haimes

Alys Garman

Deana Goldstein

Nicole Gazal O'Neil

Shona Hampel

Tick Tock Club Charity Golf Day

Co-chairs

Huw Jenkins

Paul Roy

Committee

Alan Bennie

Andrew White

Fundraising Patrons

Ken Costa

Andrew Tae

Lady Estelle Wolfson
of Marylebone

Ambassador

Jason Chaffer

Charity Patrons

Tess Daly

Vernon Kay

Three-year-old James
on Lion Ward.





Charity Trustees, Directors and Research Assessment Panel

Trustees

Chairman

John Connolly

Trustees

Susan Burns (until 29 September 2015)

David Claydon

Dr Diana Dunstan OBE

Margaret Ewing

Kaela Fenn-Smith

Alan Hodson (until 29 September 2015)

Hugo Llewelyn (until 29 September 2015)

Frances Murphy (deceased 25 May 2016)

Mark Sartori (joined 1 November 2015)

Steven Sharp (joined 1 November 2015)

Christopher Spratling (until 25 June 2015)

Associate Trustees

Chris Morris (joined 27 April 2015)

Ruary Neill

Humphrey van de Klugt

Simon Stormer

Edward Wozniak (until 31 March 2016)

Research Assessment Panel

Chair

Professor Stephen Holgate

Members

Professor John Anderson

Professor David Goldblatt

Dr Lee Elliott Major

Dr Colin Michie

Ms Miranda Pink

Professor Maria Quigley

Professor Rosalind Smyth

Dr Chris Verity

Directors

Chief Executive

Tim Johnson

Director of Human Resources and Organisational Development

Emma Lochhead (until 15 April 2016)

Director of Communications

Cymbeline Moore

Director of People and Planning

Heather Morgan (joined 4 April 2016)

Director of Corporate Partnerships

Amit Aggarwal (joined 6 July 2015)

Director of Major Gift and Special Event Fundraising

Neal Donnelly

Director of Finance and Operations

Ian Chivers

Director of Marketing and Public Fundraising

Richard Bowyer

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This *Impact Report 2015/16* is available to view at gosh.org.